

KSCS Year 7 literacy and numeracy catch up premium

Resources 2017-2018

Catchup funding received £ 22,361.00

Literacy/Numeracy teachers	8 lessons per week	£ 16,320.00
Lexia Reading Programme	3yr Software licence	£ 4,600.00
TA support (mathematics catchup)	Every day for 20 mins = ~2 hours per week	£ 864.86
TA support (handwriting catchup)	Every day for 20 mins = ~2 hours per week	£ 864.86
TOTAL COST		£ 22,649.73

Resources 2018-2019

Catchup funding received £ 24,820.00

Literacy/Numeracy teachers	17 lessons per week	£ 34,680.00
TA support (mathematics catchup)	Every day for 20 mins = ~2 hours per week	£ 864.86
TA support (handwriting catchup)	Every day for 20 mins = ~2 hours per week	£ 864.86
TOTAL COST		£ 36,409.73

Resources 2019-2020

Catchup funding received £ 24,000.00 TBC

Literacy/Numeracy teachers	17 lessons per week	£ 34,680.00
EAL support time	1 lesson per week	£ 2,640.00
TA support (mathematics catchup)	Every day for 20 mins = ~2 hours per week	£ 864.86
TA support (handwriting catchup)	Every day for 20 mins = ~2 hours per week	£ 864.86
Literacy Coordinator Leadership time	1 lesson of Leadership & Management	£ 2,640.00
Reading book programme	Years 7+8	£ 4,500.00
TOTAL COST		£ 46,189.73